



**COMFISC SAN DIEGO, CODE
500**

NORFOLK

Provisions Onload



**Ready. Resourceful.
Responsive!**



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Demographics

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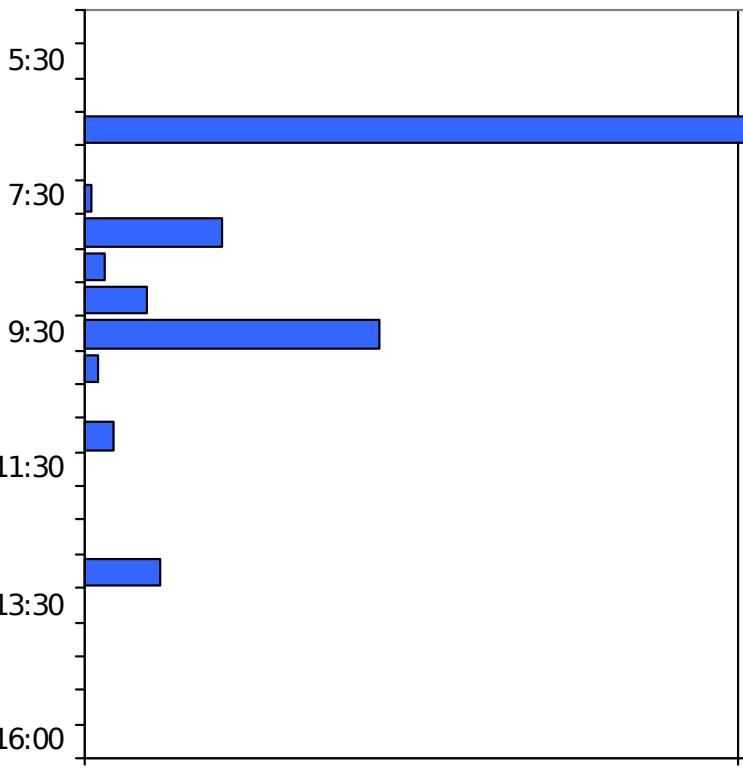
<u>Month</u>	<u>Total Ships</u>	<u>Large</u>	<u>Surface</u>	<u>Submarines</u>	<u>Cases Loaded</u>
Oct	149	54	78	17	138,507
Nov	89	25	60	4	89,743
Dec	75	32	40	3	60,814
Jan	87	35	48	4	133,945
Total	400	146	226	28	423,009



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Schedule Crunch

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**62% ships
loaded
between 0600-
0800**

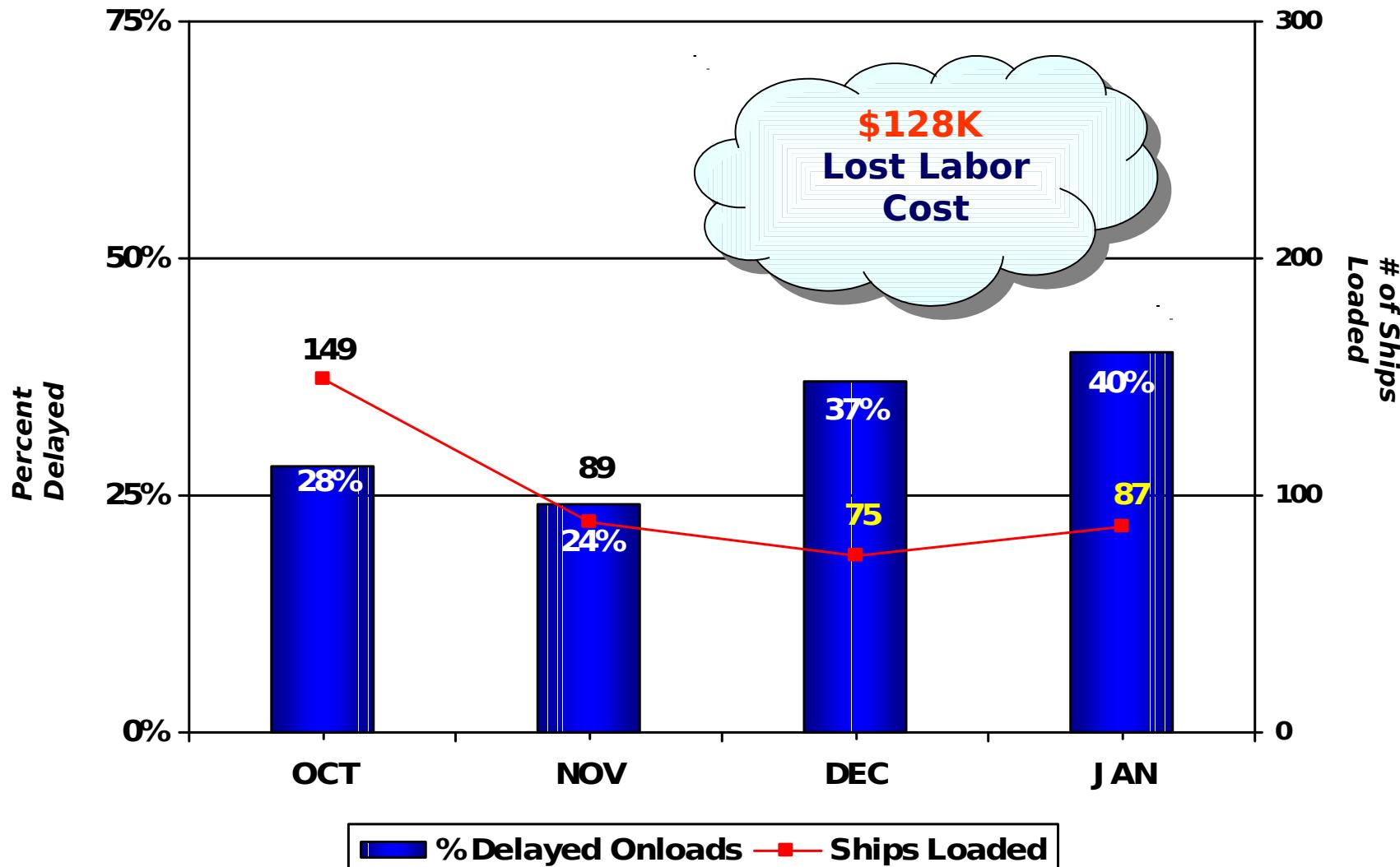


■ #Ships Loaded



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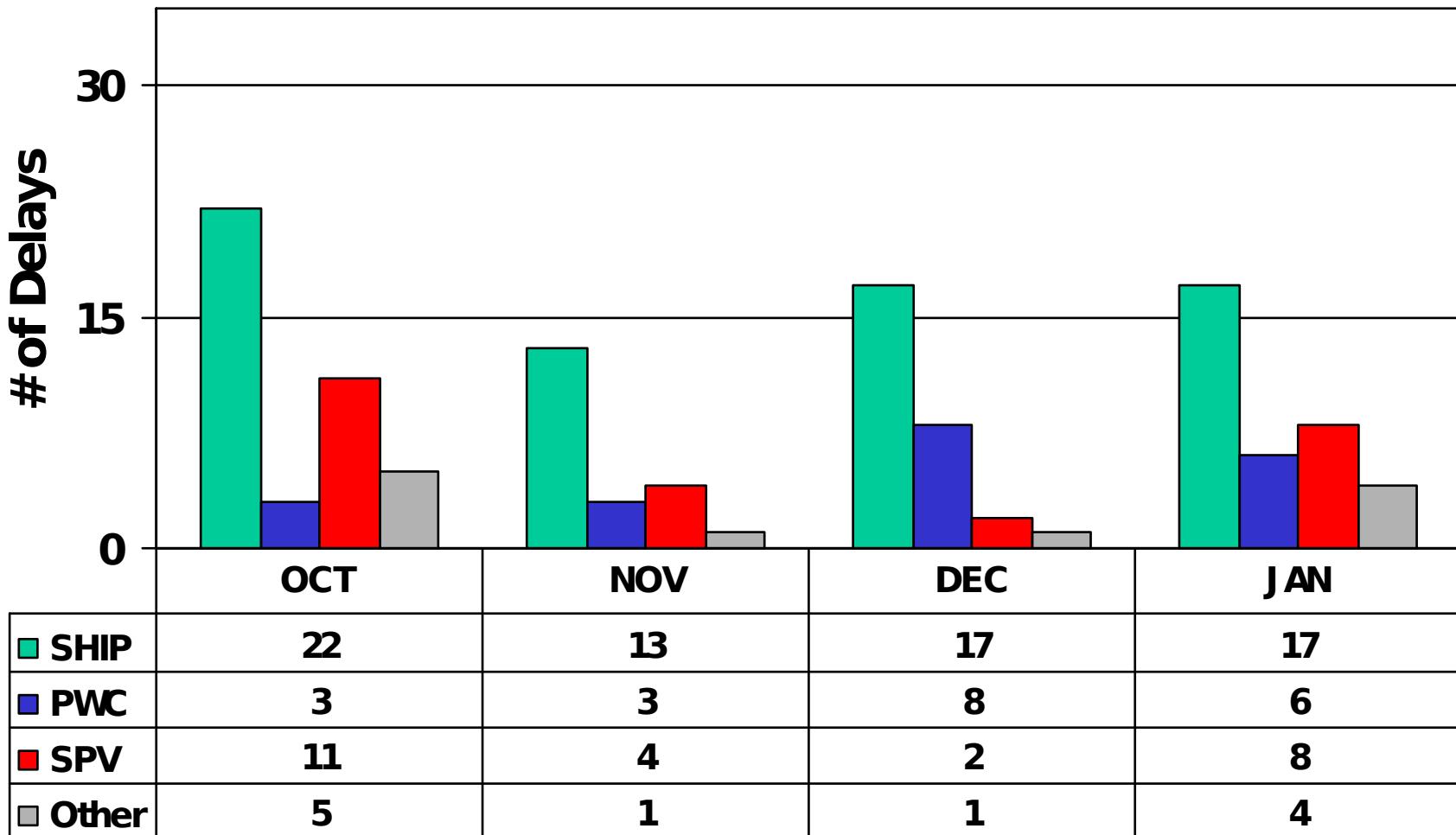




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Cause of Delays

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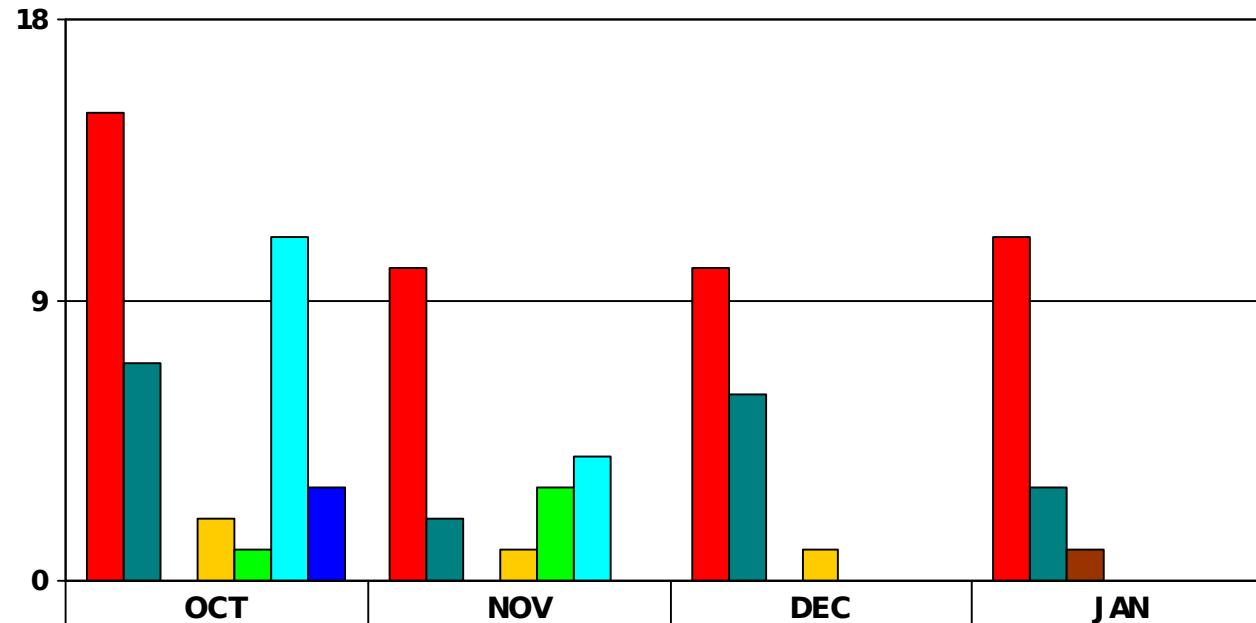


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Cause of Delays by Ship's reason

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of Delays



Cause	OCT	NOV	DEC	JAN
Not prepared	15	10	10	11
Conflict w/ ship evolutions	7	2	6	3
Conflict w/ pier evolutions	0	0	0	1
MHE delays, waiting/breakdown	2	1	1	0
Lack Of Crane Support	1	3	0	0
Vendor was late	11	4	0	0
Security Threat	3	0	0	0



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Cause of Delays drill down data

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<u>Reason for Ship Not Prepared</u>	OCT	NOV	DEC	JAN
Inventory and set up to receive provisions	8	7	5	8
Ship's forklift not available	0	1	1	0
Truck not off loaded	1	1	0	0
Waited for pallets to be brought on board	0	0	1	0
No conveyor operators, Manning of Cargo Personnel	1	1	1	2
Storeroom not prepared for provisions	1	0	0	1
No keys to storeroom/conveyor/hatch	4	0	0	0



Cost Per Case to Date

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	<u>Cases Loaded</u>	<u>Monthly Avg Cost</u>	<u>Cumulative Avg Cost</u>
OCT	138,507	\$4.82	\$4.82
NOV	89,743	\$4.34	\$4.63
DEC	60,814	\$5.29	\$4.77
JAN	133,945	\$3.96	\$4.51

Quality of Service

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